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**Argyll and Bute Transport Outcomes Report for 2015/16**

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**1. Purpose**

1.1 This report will:

- inform the Helensburgh and Lomond Local Area Committee of the preparation by SPT of the Argyll and Bute Transport Outcomes Report (TOR);
- highlight the connection between SPT activities and local outcomes from the Single Outcome Agreement; and
- highlight the focus given within the TOR to the services and benefits that SPT has delivered in 2014/15 together with details of the SPT / Argyll and Bute joint work streams for 2015/16.

**2. Recommendations**

2.1 The Area Community Planning Group is asked to note the contents of the report.

**3. Background**

- 3.1 SPT has prepared a TOR for Argyll and Bute annually since 2008 as a means of demonstrating our commitment and contribution as a Community Planning partner through the delivery of key services, projects and initiatives.
- 3.2 The TOR is directly linked to the SPT Regional Transport Strategy (RTS) Delivery Plan 2014 – 2017<sup>1</sup> and is the local monitoring and planning element of SPT's suite of strategic plans.
- 3.3 SPT officers worked with Argyll and Bute colleagues to agree the key areas for partnership working (known as the 'joint work streams') for 2015/16.
- 3.4 The TOR summarises our commitment and contribution as a Community Planning Partner by detailing the links between the joint work streams and Argyll and Bute's local outcomes from the Single Outcome Agreement.

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<sup>1</sup> [http://www.spt.co.uk/wmslib/Documents\\_RTS/RTS%20Delivery%20Plan%202014-17.pdf?2](http://www.spt.co.uk/wmslib/Documents_RTS/RTS%20Delivery%20Plan%202014-17.pdf?2)

## 4. Detail

4.1 The detailed content of the 2015/16 TOR is as follows

- *Working in Partnership* - This section sets out the 4 RTS Outcomes and the associated joint workstreams, as agreed with each council;
- *Improving outcomes for local residents* – This section explains the relationships between the local outcomes from each council’s Single Outcome Agreement and the TOR joint workstreams that most support the achievement of the local outcomes;
- *Living and Travelling in the local area* – This section presents a few key statistics and information about the local area including population and car ownership;
- *SPT Activity and Investments* – This section highlights the SPT activity including services and initiatives that have benefitted that council area’s residents over the past year and capital investments made over the past three years;
- *Measuring progress* – This section shows a key transport-related measure for each strategic outcome with figures for both the local area and SPT area as a whole;
- *Main body of the document* – The main body of the TOR includes four sections – one for each of the four RTS Outcomes – and each section provides a progress update on investments, other work undertaken under each joint workstream and a look at the year ahead. Key supporting statistics are provided<sup>2</sup>.
- *Appendices* – These sections provide a list of supported bus services operating in the council area during 2014/15 and a list of the 2015/16 capital projects for the council area.
- *Back cover* – The back cover includes contact details for the main public transport operators within the council area.

4.2 The SPT / Argyll and Bute joint work streams for 2015/16 are as follows:

- Bus Policy, Bus Infrastructure and Smart & Integrated Ticketing;
- Strategic Rail Enhancements and Integrating Land-Use and Transport Planning;
- Socially Necessary Bus Services, Access to Healthcare and Equal Access Improvements;
- Park and Ride, Cycling and Travel Behaviour Change.

4.3 The TOR summarise the role of transport in achieving local outcomes. The relationship between the joint work streams and the SOA local outcomes is set out in section 3 of the TOR.

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<sup>2</sup> Detailed background information for each workstream is located in the RTS Delivery Plan and the 2014/15 TOR

## **5. Conclusions**

- 5.1 The TOR summarises SPT's activities and investments delivered in 2014/15 that benefitted Argyll and Bute residents and provides information on the agreed SPT / Argyll and Bute joint work streams for 2015/16.
- 5.2 The TOR highlights the role of transport in achieving positive outcomes at the local level by noting the supporting relationship between the joint work streams and the local outcomes set out in the Single Outcome Agreement.

## **6. SOA Outcomes**

- 6.1 This paper is related to Outcomes 1, 2 4, 5 and 6.

Neil Sturrock, Senior Transport Planner,  
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### **APPENDICES**

Appendix 1 – Transport Outcomes Report: Argyll and Bute 2015/16